THE PARK HOA

MANSION HOMES (64 HOMES)

	Operating Budget	Cost Per Month	Cost / Mo / Home
Total Dues w/out Base Fee	$ 129,792.00	$ 10,816.00	$ 169.00
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General Building Maintenance	$ 1,643.52	$ 136.96	$ 2.14
Lawn Care (All Inclusive)	$ 16,000.00	$ 1,333.33	$ 20.83
Common Area Water / Storm Drain	$ 4,000.00	$ 333.33	$ 5.21
Interior Water / Sewer	$ 39,367.94	$ 3,280.66	$ 51.26
Building / Hazard / Liability Insurance	$ 16,317.00	$ 1,359.75	$ 21.25
Electricity - Common Area Lighting	$ 3,032.00	$ 252.67	$ 3.95
Snow Removal Roads / Walks / Drives	$ 9,000.00	$ 750.00	$ 11.72
Curbside Toter Trash Removal	$ 10,483.20	$ 873.60	$ 13.65
Town Home Specific Management	$ 5,376.00	$ 448.00	$ 7.00
Long Term Reserve Acct.	$ 24,576.00	$ 2,048.00	$ 32.00
Income Mansion Homes	$ 129,792.00	$ 10,816.00	$ 169.00
Expenses Mansion Homes	$ 129,792.00	$ 10,816.00	$ 169.00
Surplus/Debt	$ -	$ -	$ (0.00)

Suggested Reinvestment Fees: .05% of purchase price for ALL Homes

THE PARK Base Fee	$ 38,400.00	$ 3,200.00	$ 50.00
Total HOA Dues			$ 219.00